

I-4 Beyond The Ultimate

AS OF 11/29/2016



NOTE:
 - All dollar amounts are present day cost (PDC).
 - Fiscal Year (FY) - July 1 thru June 30.
 * Includes Design Build Fee.

HIGHEST PROGRAMMED PHASE

PHASE	COLOR
P.D. & E.	Yellow
PREL. ENG.	Blue
RIGHT OF WAY	Red
CONSTRUCTION	Green

408464-2 (SEGMENT 4) 10.141 miles
 SR 400 (I-4) E. OF SR 15/600/US 17/92 TO 1/2 MILE E. OF SR 472

DESIGN	\$9,060,013	FY15-17
PERMIT/MIT	\$150,270	FY18
ROW	\$35,042,450	UNFUNDED
UTILITIES	\$3,400,000	UNFUNDED
CONST*	\$458,288,176	UNFUNDED
CEI	\$31,239,584	UNFUNDED

242592-4 (SEGMENT 3) 8.992 miles
 SR 400 (I-4) 1 MILE E. OF SR 434 TO E. OF SR 15/600/US 17/92 SEMINOLE/VOLUSIA C/L

DESIGN	\$10,860,134	FY16-17
PERMIT/MIT	\$250,000	FY18
ROW	\$40,547,753	FY22-FY25
UTILITIES	\$2,800,000	UNFUNDED
CONST*	\$468,693,988	UNFUNDED
CEI	\$27,910,642	UNFUNDED

242484-7 (SEGMENT 2) 3.599 miles
 SR 400 (I-4) W. OF SR 528 (BEACHLINE) TO W. OF SR 435 KIRKMAN RD

DESIGN	\$10,961,062	FY16-20
PERMIT/MIT	\$1,000,000	FY16-17
ROW	\$42,036,066	FY17-21
UTILITIES	\$6,200,000	FY20
CONST*	\$330,522,647	FY20
CEI	\$17,950,800	FY19-20
BONUS	\$12,400,000	FY21-22

I-4 ULTIMATE (UNDER CONST. EST. COMPLETION SPRING 2021)

242484-8 (SEGMENT 1) 5.650 miles
 SR 400 (I-4) E. OF SR 522 (OSCEOLA PKWY) TO W. OF SR 528

DESIGN	\$14,032,015	FY16-17
PERMIT/MIT	\$8,700,000	FY16-17
ROW	\$270,839,000	FY18-22
UTILITIES	\$5,200,000	UNFUNDED
CONST*	\$949,134,385	UNFUNDED
CEI	\$67,618,405	UNFUNDED
BONUS	\$4,000,000	UNFUNDED

431456-1 (SEGMENT 1) 7.885 miles
 SR 400 (I-4) W. OF CR 532 TO E. OF SR 522 (OSCEOLA PARKWAY)

DESIGN	\$15,287,293	FY16-17
PERMIT/MIT	\$8,700,000	FY17
ROW	\$38,426,250	FY18-22
UTILITIES	\$4,700,000	UNFUNDED
CONST*	\$631,354,652	UNFUNDED
CEI	\$45,416,738	UNFUNDED

201210-3 (SEGMENT 5) 4.022 miles
 SR 400 (I-4) W. OF SR 25/US 27 W. OF CR 532 POLK/OSCEOLA COUNTY LINE

DESIGN	\$6,184,467	FY16-17
PERMIT/MIT	\$3,150,000	UNFUNDED
ROW	\$47,733,591	UNFUNDED
UTILITIES	\$3,400,000	UNFUNDED
CONST*	\$354,794,988	UNFUNDED
CEI	\$26,891,470	UNFUNDED

Legend

County Boundaries

